

<u>Cod</u>	<u>Job</u>	<u>Job Name</u>	<u>Days</u>	<u>Budget</u>	<u>Date Commenced</u>	<u>Date Closed</u>	<u>Opinion</u>
<b>ASSURANCE</b>							
	<b>Directorate</b>	<b>CHIEF EXECUTIVE - RESOURCES</b>					
<b>B</b>	699 BCBC - C/F Main Acct & Bud Control		3.68	4.00	03/04/2017	05/07/2017	Substantial
	705 BCBC - Advice & Guidance CX & Resources		1.08	5.00	03/04/2017		
	718 BCBC - Income Generation		19.09	20.00	23/05/2017		
<b>Total</b>	<b>Directorate</b>	<b>CHIEF EXECUTIVE - RESOURCES</b>	<b>23.85</b>	<b>29.00</b>			
	<b>Directorate</b>	<b>OPERATIONAL SERVICES &amp; PARTNERSHIPS</b>					
<b>B</b>	698 BCBC - C/F Payroll		5.07	5.00	03/04/2017	16/06/2017	Reasonable
	706 BCBC - Advice & Guidance OpSvs & P/ship		0.71	5.00	03/04/2017		
	710 BCBC - IT Systems & Security Review		9.93	10.00	24/04/2017	06/07/2017	Reasonable
	716 BCBC - Payroll Grievances		20.54	15.00	03/04/2017		
	734 BCBC - Supporting People Grant 16-17		8.78	10.00	30/08/2017		
<b>Total</b>	<b>Directorate</b>	<b>OPERATIONAL SERVICES &amp; PARTNERSHIPS</b>	<b>45.03</b>	<b>45.00</b>			
	<b>Directorate</b>	<b>EDUCATION AND FAMILY SUPPORT</b>					
<b>B</b>	700 BCBC - C/F WB Allegation Education		3.61	5.00	03/04/2017	07/07/2017	Limited
	707 BCBC - Advice & Guidance Ed & Family Sup		0.81	5.00	03/04/2017		
	711 BCBC - Ed Minor Wks - Built Env		9.80	10.00	03/04/2017	05/07/2017	Substantial
	714 BCBC - CRSA & Assurance Schools 1617		4.22	3.00	03/04/2017	31/05/2017	Reasonable
	715 BCBC - Engagement of Consultants		13.65	10.00	03/04/2017		
	726 BCBC - Youth Work Strategy Support Grant		1.76	3.00	20/06/2017	07/07/2017	Reasonable
	727 BCBC - School Summary Report		4.93	5.00	20/06/2017		
	733 BCBC - Education Imp. Grant		4.97	5.00	17/07/2017	17/08/2017	Reasonable
	736 BCBC - School Uniform Grant		5.00	5.00	07/09/2017		
	737 BCBC - School CRSA & Assurance 1718		0.81	5.00	18/09/2017		
<b>Total</b>	<b>Directorate</b>	<b>EDUCATION AND FAMILY SUPPORT</b>	<b>49.56</b>	<b>56.00</b>			
	<b>Directorate</b>	<b>COMMUNITIES</b>					
<b>B</b>	719 BCBC - Fleet		4.59	20.00	03/04/2017		
	729 BCBC - Highways Inspections & Complaints		13.82	20.00	03/07/2017		
	739 BCBC - SWTRA Grant Verification		0.14	10.00	18/10/2017		
<b>Total</b>	<b>Directorate</b>	<b>COMMUNITIES</b>	<b>18.55</b>	<b>50.00</b>			
	<b>Directorate</b>	<b>SOCIAL SERVICES AND WELLBEING</b>					
<b>B</b>	697 BCBC - C/F Data Sharing Soc Svs		9.36	9.00	03/04/2017	06/06/2017	Reasonable
	708 BCBC - Advice & Guidance SS & Wellbeing		0.34	5.00	03/04/2017		

		713 BCBC - Section 117	23.07	25.00	17/04/2017	23/10/2017	Limited
		717 BCBC - Bus Svs Support Grant	4.90	5.00	18/05/2017	21/06/2017	Reasonable
<b>Total</b>	<b>Directorate</b>	<b>SOCIAL SERVICES AND WELLBEING</b>	<b>37.67</b>	<b>44.00</b>			
	<b>Directorate</b>	<b>BCBC CROSS CUTTING</b>					
<b>B</b>		701 BCBC - C/F Safeguarding	0.07	1.00	03/04/2017	15/05/2017	Reasonable
		703 BCBC - Finalising 2016-17 Jobs	11.49	20.00	03/04/2017	17/07/2017	N/A
		704 BCBC - Audit Planning	17.50	30.00	03/04/2017		
		709 BCBC - Audit Committee / CMB	17.50	30.00	03/04/2017		
		724 BCBC - Grant Verification Communities	1.96	2.00	05/06/2017	09/06/2017	Reasonable
		725 BCBC - Final Accounts	1.86	3.00	19/06/2017		
<b>Total</b>	<b>Directorate</b>	<b>BCBC CROSS CUTTING</b>	<b>50.37</b>	<b>86.00</b>			
	<b>Directorate</b>	<b>SOCIAL SERVICES</b>					
<b>B</b>		731 BCBC - Foster Care Payments	14.97	15.00	18/07/2017		
<b>Total</b>	<b>Directorate</b>	<b>SOCIAL SERVICES</b>	<b>14.97</b>	<b>15.00</b>			
<b>Total</b>	<b>Function</b>	<b>ASSURANCE</b>	<b>240.00</b>	<b>325.00</b>			
<b>ANTI-FRAUD &amp; CORRUPTION</b>							
	<b>Directorate</b>	<b>CHIEF EXECUTIVE - RESOURCES</b>					
<b>B</b>		735 BCBC - PTA accounting issues	14.19	5.00	04/09/2017		
<b>Total</b>	<b>Directorate</b>	<b>CHIEF EXECUTIVE - RESOURCES</b>	<b>14.19</b>	<b>5.00</b>			
	<b>Directorate</b>	<b>BCBC CROSS CUTTING</b>					
<b>B</b>		721 BCBC - NFI	1.08	15.00	03/04/2017		
		723 BCBC - Counter Fraud Framework	10.81	15.00	05/06/2017		
<b>Total</b>	<b>Directorate</b>	<b>BCBC CROSS CUTTING</b>	<b>11.89</b>	<b>30.00</b>			
<b>Total</b>	<b>Function</b>	<b>ANTI-FRAUD &amp; CORRUPTION</b>	<b>26.08</b>	<b>35.00</b>			
<b>GOVERNANCE</b>							
	<b>Directorate</b>	<b>OPERATIONAL SERVICES &amp; PARTNERSHIPS</b>					
<b>B</b>		728 BCBC - New Member Support	12.16	10.00	03/07/2017		
<b>Total</b>	<b>Directorate</b>	<b>OPERATIONAL SERVICES &amp; PARTNERSHIPS</b>	<b>12.16</b>	<b>10.00</b>			
	<b>Directorate</b>	<b>SOCIAL SERVICES AND WELLBEING</b>					
<b>B</b>		730 BCBC - Leisure Contract	11.01	10.00	03/07/2017		
<b>Total</b>	<b>Directorate</b>	<b>SOCIAL SERVICES AND WELLBEING</b>	<b>11.01</b>	<b>10.00</b>			

	<b>Directorate</b>	<b>BCBC CROSS CUTTING</b>			
<b>B</b>	720 BCBC - IASS Monitoring		2.43	10.00	03/04/2017
	722 BCBC - COCG - AGS working group		0.81	5.00	03/04/2017
<b>Total</b>	<b>Directorate</b>	<b>BCBC CROSS CUTTING</b>	<b>3.24</b>	<b>15.00</b>	
<b>Total</b>	<b>Function</b>	<b>GOVERNANCE</b>	<b>26.42</b>	<b>35.00</b>	
<b>RISK &amp; PERFORMANCE MANAGEMENT</b>					
	<b>Directorate</b>	<b>SOCIAL SERVICES AND WELLBEING</b>			
<b>B</b>	732 BCBC - SS and Wellbeing Act Overview		0.27	10.00	18/07/2017
<b>Total</b>	<b>Directorate</b>	<b>SOCIAL SERVICES AND WELLBEING</b>	<b>0.27</b>	<b>10.00</b>	
	<b>Directorate</b>	<b>BCBC CROSS CUTTING</b>			
<b>B</b>	712 BCBC - Insurance		19.83	15.00	26/04/2017
<b>Total</b>	<b>Directorate</b>	<b>BCBC CROSS CUTTING</b>	<b>19.83</b>	<b>15.00</b>	
<b>Total</b>	<b>Function</b>	<b>RISK &amp; PERFORMANCE MAN</b>	<b>20.10</b>	<b>25.00</b>	
		<b>Grand</b>	<b>312.60</b>		